· ·				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	2,027	\$775,505	269,616	2,027	\$775,505	269,610
CPS	146	\$56,210	18,332			
Block-Grant TANF	279	\$105,092	31,737			
Block-Grant Non-TANF	1,609	\$614,203	219,547			
August Total	2,048	\$798,910		2,396	\$1,574,415	541,62
Working Caretaker Relative	4	\$679				
CPS	143	\$64,034	20,455			
Block-Grant TANF	253	\$93,781	28,066			
Block-Grant Non-TANF	1,657	\$640,417	223,211			
September Total	1,952	\$587,366	195,329	2,786	\$2,161,781	736,95
Working Caretaker Relative	12	\$3,640	1,360			
CPS	136	\$47,092	15,781			
Block-Grant TANF	259	\$79,610	22,962			
Block-Grant Non-TANF	1,552	\$457,025				
October Total	2,030	\$692,592		3,019	\$2,854,373	961,72
Working Caretaker Relative	16	\$4,593		-,-	, , ,-	,
CPS	127	\$46,165				
Block-Grant TANF	254	\$92,520	,			
Block-Grant Non-TANF	1,638	\$549,313				
November Total	1,850	\$605.281	197,437	3,143	\$3,459,654	1,159,10
Working Caretaker Relative	1,630	\$2,442		3,143	\$3,433,034	1,155,10
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CPS	111	\$39,743				
Block-Grant TANF	224	\$73,230	,			
Block-Grant Non-TANF	1,514	\$489,867				
December Total	1,987	\$595,856		3,283	\$4,055,509	1,357,48
Working Caretaker Relative	14	\$4,290				
CPS	135	\$47,520				
Block-Grant TANF	229	\$73,688	,			
Block-Grant Non-TANF	1,611	\$470,357				
January Total	1,835	\$599,845		3,432	\$4,655,354	1,553,50
Working Caretaker Relative	19	\$6,704	2,060			
CPS	128	\$44,473	14,275			
Block-Grant TANF	249	\$79,370	23,588			
Block-Grant Non-TANF	1,444	\$469,297	156,099			
February Total	1,869	\$630,356	204,970	3,578	\$5,285,710	1,758,4
Working Caretaker Relative	21	\$7,339	2,258			
CPS	133	\$46,138				
Block-Grant TANF	246	\$82,407				
Block-Grant Non-TANF	1,472	\$494,473				
March Total	1,917	\$629,622		3,729	\$5,915,332	1,964,0
Working Caretaker Relative	26	\$8,265		- 7 0	+-,,	-,,-
CPS	132	\$44,663				
Block-Grant TANF	251	\$77,562	•			
Block-Grant Non-TANF	1,515	\$499,131				
April Total	1,841	\$649,837		3,884	\$6,565,169	2,171,6
Working Caretaker Relative	1,641	\$7,676		3,004	ψυ,υυυ, 109	2,111,0
CPS Caretaker Relative	130	\$46,006				
Block-Grant TANF	232					
		\$75,289				
Block-Grant Non-TANF	1,469	\$520,866	,	4.004	#7 000 000	0.070.5
May Total	1,946	\$644,100		4,031	\$7,209,269	2,378,5
Working Caretaker Relative	26	\$11,351	3,557			
CPS	157	\$49,830	•			
Block-Grant TANF	239	\$79,578	•			
	1,532	\$503,340				
Block-Grant Non-TANF		A000 404	230,890	4,274	\$7,895,402	2,609,4
Block-Grant Non-TANF June Total	1,934	\$686,134				
June Total Working Caretaker Relative	1,934 25	\$686,134 \$8,613	2,971			
June Total			2,971			
June Total Working Caretaker Relative	25	\$8,613	2,971 16,122			
June Total Working Caretaker Relative CPS	25 151	\$8,613 \$50,813	2,971 16,122 23,807			